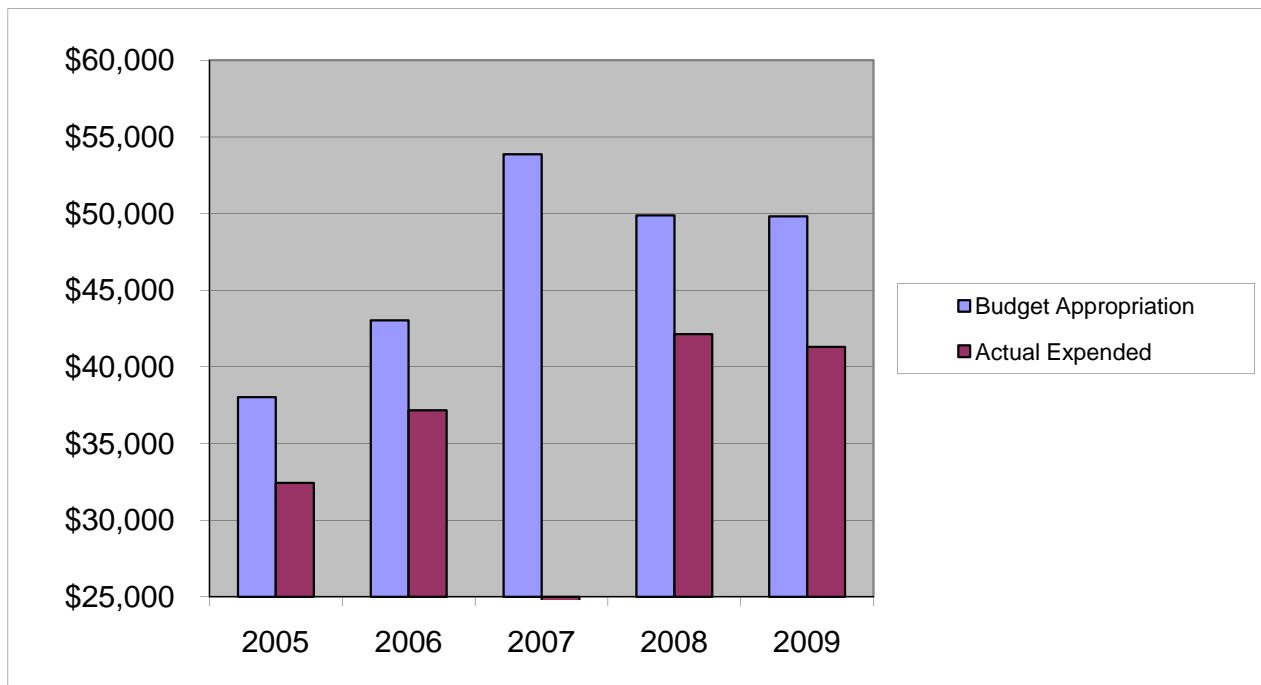


COUNTY ADJUSTER'S OFFICE

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 38,030.00	\$ 43,030.00	\$ 53,865.00	\$ 49,875.00	\$ 49,815.00
Actual Expended	\$ 32,441.83	\$ 37,166.45	\$ 19,164.55	\$ 42,136.67	\$ 41,306.30
Difference (App. - Exp.)	\$ 5,588.17	\$ 5,863.55	\$ 34,700.45	\$ 7,738.33	\$ 8,508.70
% Expended	85.3%	86.4%	35.6%	84.5%	82.9%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.04%	0.04%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 46,923.00
Five Year Average (Mean) Budget Expended:					\$ 34,443.16
Difference:					\$ 12,479.84



2010 BUDGET APPROPRIATION:	\$ 49,955
2009 Budget Appropriation	\$ 49,815
\$ Change	\$ 140
% Change:	0.3%

2010 Budget Appropriation	\$ 49,955
2005 Budget Appropriation	\$ 38,030
\$ Change	\$ 11,925
% Change	31.4%